



# LAFFAN SOFTWARE LIMITED

CIN: L72200AS1985PLC002426

205, HARIBOL ROY MARKET, 2<sup>ND</sup> FLOOR, A.T.ROAD, GUWAHATI - 781 001

Website: www.laffan.co.in

E-mail ID : laffan@india.com

Phone No.: +91 7890587498

**Date: February 8, 2016**

To  
Head- Listing & Compliance  
Metropolitan Stock Exchange of India Ltd ,  
4th Floor, Vibgyor Towers, Plot No. C 62,  
G Block, Opp. Trident Hotel,  
Bandra Kurla Complex, Bandra (E),  
Mumbai – 400 098

Dear Sir/Madam,

**Sub: Submission of un-audited financial results alongwith limited review as per Clause 41 of Listing Agreement for the quarter ended December 31, 2015**

Please find enclosed herewith the Un-audited Financial Results alongwith limited review as per Clause 41 of Listing Agreement for the quarter ended December 31, 2015.

Request to update your records.

Thanking You.

**For Laffan Software Limited**

  
Swapati Sarkar  
Managing Director  
DIN: 05149442

**Laffan Software Limited**  
 Regd. Office : 205, Haribol Roy Market, A.T.Road  
 2nd Floor, Near Saraf Building, Guwahati - 781 001  
**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) OF QUARTER**  
**ENDED ON 31st December, 2015**

(Rs. in Lakhs)

Particulars	Quarter Ended	Quarter Ended	Quarter Ended	9 Month Ended	9 Month Ended	Year Ended
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Income from Operations</b>						
(a) Net sales/income from operation (Net of excise duty)	3.00	5.00	6.24	21.75	61.24	101.24
(b) Other operating income	-	-	-	-	-	-
<b>Total income from operations (net)</b>	<b>3.00</b>	<b>5.00</b>	<b>6.24</b>	<b>21.75</b>	<b>61.24</b>	<b>101.24</b>
<b>2 Expenses</b>						
(a) Cost of materials consumed	-	-	-	-	-	-
(b) Purchase of stock-in-trade	-	-	-	13.75	29.50	82.00
(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	3.00	18.00	30.00	29.25	70.75	67.10
(d) Employee benefits expense	2.01	1.20	1.99	6.00	5.93	7.94
(e) Depreciation and amortisation expense	-	-	-	-	-	0.51
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	8.35	2.42	7.43	10.96	10.60	14.46
<b>Total expenses</b>	<b>13.36</b>	<b>21.62</b>	<b>39.42</b>	<b>59.96</b>	<b>116.78</b>	<b>172.01</b>
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(10.36)</b>	<b>(16.62)</b>	<b>(33.18)</b>	<b>(38.21)</b>	<b>(55.54)</b>	<b>(70.77)</b>
<b>4 Other income</b>	<b>11.34</b>	<b>17.18</b>	<b>20.56</b>	<b>47.22</b>	<b>53.57</b>	<b>72.20</b>
<b>5 Profit/(Loss) from ordinary activities before finance costs and exceptional (3+/-)4)</b>	<b>0.98</b>	<b>0.56</b>	<b>(12.62)</b>	<b>9.01</b>	<b>(1.97)</b>	<b>1.43</b>
<b>6 Finance costs</b>						
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-)6)</b>	<b>0.98</b>	<b>0.56</b>	<b>(12.62)</b>	<b>9.01</b>	<b>(1.97)</b>	<b>1.43</b>
<b>8 Exceptional items</b>						
<b>9 Profit / (Loss) from ordinary activities before tax (7+/-)8)</b>	<b>0.98</b>	<b>0.56</b>	<b>(12.62)</b>	<b>9.01</b>	<b>(1.97)</b>	<b>1.43</b>
<b>10 Tax expense</b>						
<b>11 Net Profit / (Loss) from ordinary activities after tax (9+/-)10)</b>	<b>0.98</b>	<b>0.56</b>	<b>(12.62)</b>	<b>9.01</b>	<b>(1.97)</b>	<b>1.43</b>
<b>12 Extraordinary items (net of expense Rs. ____ Lakhs)</b>						
<b>13 Net Profit / (Loss) for the period (11+/-)12)</b>	<b>0.98</b>	<b>0.56</b>	<b>(12.62)</b>	<b>9.01</b>	<b>(1.97)</b>	<b>1.43</b>
<b>14 Share of profit / (Loss) of associates*</b>						
<b>15 Minority interest*</b>						
<b>16 Net Profit / (Loss) after taxes, minority interest and share of profit / loss of associates (13+/-)14+/-)15)*</b>	<b>0.98</b>	<b>0.56</b>	<b>(12.62)</b>	<b>9.01</b>	<b>(1.97)</b>	<b>1.43</b>
<b>17 Paid-up equity share capital (Face Value of Share Rs.10/- each)</b>	<b>1,522.17</b>	<b>1,522.17</b>	<b>1,522.17</b>	<b>1,522.17</b>	<b>1,522.17</b>	<b>1,522.17</b>
<b>18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>						<b>497.42</b>
<b>19 Earnings per share (before extraordinary items) (of Rs. ____/- each) (not annualised):</b>						
(a) Basic	-	-	-	-	-	-
(b) Diluted	-	-	-	-	-	-
<b>19 ii Earnings per share (after extraordinary items) (of Rs. ____/- each) (not annualised):</b>						
(a) Basic	-	-	-	-	-	-
(b) Diluted	-	-	-	-	-	-

see accompanying note to the financial results

\* Applicable in the case of consolidated results

**Note:**

The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

The above results were reviewed by an Audit Committee and thereafter taken on record by the Board of Directors in their meeting held on 08/02/2016.

There were no investor complaints known to the Company outstanding at the beginning of the quarter.

Previous period figures have been regrouped wherever necessary.

Place : Guwahati

Date : 08.02.2016

